**New Construction Project Sheet** 

Saddle Mountain Unified District

**CTD** 

070390

Completed **Project** 070390000-9999-001N Number CM At Risk: X School Name Winter's Well Grade Square Capacity Campus Original Open **Enrollment** Divisor Prj Type Config Feet Capacity Cost/Sq. Ft. FY New School K-8 500 46,200 80.9 571 \$99.30 2008 School Site | Land assistance needed. **Projected Construction Schedule Board Begin** Subst. Final Construction **Approval** Completion Completion Plan Review Bid 5/1/03 6/20/06 8/1/07 2/2/06 **Architect Name** Not Assigned **Contractor Name** Not Assigned

Funding Sources

County

Maricopa

**District** 

#### Site Acquisition Not Included

Original New Construction Funding \$4,472,96
4/7/05 Expansion of Scope \$121,18
2/2/06 Additional SFB Funding \$2,000,00
2/2/06 12:00:00 Additional SFB Funding \$1,039,05
12/7/06 Additional SFB Funding \$382,82
Total New Construction Funding \$8,016,03
Deficiency Correction Funding
Local Funding \$481,26

**Total Project Cost** 

#### **Comments**

Originally approved 5/1/03 as a core facility for 750 students with classroom space for 375. Original SF was 45,045 at \$99.30 per SF, for total funding of \$4,472,969. Revised 4/7/05 to a full facility for 500. Additional 1,155 SF approved 4/7/05 at \$104.92 per SF, for additional funding of \$121,183. District is adding 1,234 SF.

\$8,497,300

<b>County</b> Ma	aricopa <b>[</b>	District Sadd	lle Mountair	n Unified District		<b>CTD</b> 070390			
Project Number	070390000	-9999-002N	Or	n Hold					
School Name	CM At Risk:								
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
New School	9-12	1,000	134,000	112	1,196	\$142.85 2014			
School Site [									
Projected Co	Projected Construction Schedule								
Board Approval Plan Review 2/2/06			Bid	Begin Construction	Subst. Completi				
Architect Na	ame Not	Assigned	Cor	Contractor Name		signed			
Funding Soul	rces	S	Site Acquisition	n Not Included					
_		onstruction Fu	inding	\$19,141,900					
To	otal New C	onstruction Fu	inding	\$19,141,900					
	Deficiend	cy Correction Fu	•	\$0					
		Local Fu		\$0					
		Total Project	t Cost	\$19,141,900					
Comments Originally appl									
Oliginally app	10veu to opi	en Fi Ua							

County 1	Maricopa	District	Saddle Mounta	ain Unified District		CTD	070390
Project Number							
School Nar		CM At Ris	sk: X				
Prj Type	Gra Con		Square nent Feet	e Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	ol K-	8 750	69,300	0 80.9	857	\$118.40	2008
School Site	•						
Projected C	Construc	tion Schedule	•				
Boa Appro 2/2/	oval	Plan Review 9/7/06	Bid	Begin Construction 9/15/06	Subst. Completi 8/15/07	•	
Architect	Architect Name Not Assigned		C	Contractor Name Not Ass			
Funding So	ources		Site Acquisit	ion Not Included			
Or	iginal Ne	w Construction	on Funding	\$8,205,120			
9	/7/06	Inflation	Adjustment	\$1,254,495			
9	/7/06	Additional S	FB Funding _	\$139,156			
	<b>Total Ne</b>	w Construction	on Funding	\$9,598,771			
	Defi	ciency Correct	ion Funding	\$0			
		Lo	cal Funding	\$171,275			
		Total D	roject Cost	\$9,770,046			

<b>County</b> M	/laricopa I	District Sadd	de Mountair	n Unified District		<b>CTD</b> 070390			
Project Number         070390000-9999-005N         On Hold									
School Nam	School Name Trillium								
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
New School	I K-8	900	83,160	80.9	1,028	\$118.40 2013			
School Site									
Projected C	Projected Construction Schedule								
Board Approval Plan Review 2/2/06			Bid	Begin Construction	Subst. Complet				
Architect N	lame No	t Assigned	Contractor Name		Not Ass	signed			
Funding Sou	urces	٤	Site Acquisition	n Not Included					
_		Construction Fu	ınding	\$9,846,144					
7	Total New C	Construction Fu	ınding	\$9,846,144					
	Deficier	ncy Correction Fu	•	\$0					
		Local Fu	unding	\$0					
		Total Project	t Cost	\$9,846,144					
Comments		FV 00							
Originally app	broked to ob	en FY U9.							

<b>County</b> Mari	copa <b>D</b> i	strict Sadd	le Mountair	Unified District	<b>CTD</b> 070390			
Project 07								
School Name N	Not Assigne	ed				CM At Risk:		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	K-8	750	69,300	80	866	\$132.85 2013		
School Site	School Site							
Projected Cons	struction S	Schedule						
Board Approval Plan Review			Bid	Begin Construction	Subst Complet			
Architect Nam	ne Not A	ssigned	Cor	Contractor Name		signed		
Funding Sourc	es	S	ite Acquisitior	n Not Included				
Origin	al New Co	nstruction Fu	nding	\$9,206,505				
Tota	al New Co	nstruction Fu	nding	\$9,206,505				
	Deficiency	Correction Fu	unding	\$0				
		Local Fu	unding	\$0				
		Total Project	t Cost	\$9,206,505				
0								
Comments NA								

<b>County</b> Mari	copa <b>D</b> i	istrict Sadd	le Mountair	Unified District	<b>CTD</b> 070390		
Project 07							
School Name	Not Assigne	ed				CM At Risk:	
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School	K-8	750	69,300	80	866	\$132.85 2013	
School Site							
Projected Cons	struction S	Schedule					
Board Approval Plan Review			Bid	Begin Construction	Subst Complet		
Architect Nam	ne Not A	Assigned	Cor	Contractor Name		signed	
Funding Source	es	S	ite Acquisitior	Not Included			
Origin	al New Co	nstruction Fu	nding	\$9,206,505			
Tot	al New Co	nstruction Fu	nding	\$9,206,505			
	Deficienc	y Correction Fu	ınding	\$0			
		Local Fu	ınding	\$0			
		Total Project	t Cost	\$9,206,505			
0							
Comments NA							

County	Maricopa	District	Saddle N	Mountair	Unified District	<b>CTD</b> 070390	
Project Number	070390	000-9999-01	1N	Co	nceptua	al	
School Nar	ne Not As	ssigned					CM At Risk:
Prj Type	Gra Con			Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	ol K-8	3 75	50	69,300	80	866	\$132.85 2014
School Site	•						
Projected (	Construct	ion Schedu	le				
Board Approval Plan Review		В	id	Begin Construction	Subst Complet		
Architect	Name	Not Assigne	d	Contractor Name			signed
Funding So	ources		Site A	Acquisition	Not Included		
Or	iginal Ne	w Construct	ion Fundi	ing	\$9,206,505		
	Total Ne	w Construct	ion Fundi	ing	\$9,206,505		
	Defic	ciency Correc	ction Fund	ing	\$0		
	Local Funding						
Total Project Cost				ost	\$9,206,505		
_							
NA NA							

County	Marico	pa <b>Di</b>	strict	Saddle Mo	ountain	<b>Unified District</b>		CTD	070390
Project Number	070	390000-9	999-014	·N	Co	nceptu	al		
School Na	ı <b>me</b> No	t Assigne	ed			CM At F	Risk:		
Prj Type		Grade Config	Enrollr		quare Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	
New Scho	ool	K-8	750	) 69	9,300	80	866	\$132.85	2014
School Sit	te								
Projected	Consti	uction S	chedule	<del>)</del>					
Board Approval Plan Review		Bid	I	Begin Construction	Subst Complet	-	inal pletion		
Architect	Name	Not A	ssigned		Con	tractor Name	Not Ass	signed	
Funding S	ources	6		Site Ac	quisition	Not Included			
_			nstructi	on Fundin	g	\$9,206,505			
	Total	New Co	nstructi	on Fundin	g	\$9,206,505			
		<b>Deficiency</b>	Correct	ion Fundin	g	\$0			
Local Funding					g	\$0			
			Total P	roject Cos	st	\$9,206,505			
Comment	S								
NA									

County 1	Maricopa	District	Saddle Mour	tain Unified D	istrict	C	TD	070390
Project Number	070390	000-9999-015	5N (	Concep	tual			
School Nar	<b>ne</b> Not As	signed				СМ	At Ri	isk: 🗌
Prj Type	Grad Conf		Squa ment Fee					Open . FY
New School	ol K-8	3 750	0 69,3	00 80	866	\$132	2.85	2015
School Site	•							
Projected (	Construct	ion Schedule	<del></del>					
Board Approval Plan Review		Bid	Begi Constru		bst. oletion (		nal lletion	
Architect	Name	Not Assigned	,	Contractor Na	ame Not	Assigned		
Funding So	ources		Site Acqui	sition Not Include	d			
Or	iginal Nev	w Constructi	on Funding	\$9,206,5	505			
	Total Nev	w Constructi	on Funding	\$9,206,5	505			
	Defic	ciency Correct	tion Funding		\$0			
		Lo	ocal Funding		\$0			
	Total Project Cost			\$9,206,5	505			
NA NA								

<b>County</b> Ma	ricopa <b>C</b>	District Sadd	<b>CTD</b> 070390				
Project Number							
School Name	Not Assign		CM At Risk:				
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School	K-8	750	69,300	80	866	\$132.85 2015	
School Site							
Projected Co	nstruction	Schedule					
Board Approval Plan Review		Bid	Begin Construction	Subst Complet			
Architect Na	me Not	Assigned	Contractor Name N		Not As:	signed	
Funding Soul	ces	S	ite Acquisitio	n Not Included			
Origi	nal New Co	onstruction Fu	nding	\$9,206,505			
To	otal New Co	onstruction Fu	nding	\$9,206,505			
	Deficiend	cy Correction Fu	unding	\$0			
		Local Fu	unding	\$0			
Total Project Cost			t Cost	\$9,206,505			
Comments NA							

County Marico	pa <b>District</b>	Saddle Mounta	in Unified District		<b>CTD</b> 070390			
Project 070	al							
School Name No	ot Assigned				CM At Risk:			
	Grade Config Enrol	Square Iment Feet	e Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
New School	9-12 1,0	125,000	94	1,330	\$160.28 2014			
School Site								
Projected Construction Schedule								
Board Approval Plan Review			Begin S Bid Construction Con					
Architect Name	Not Assigne	d <b>C</b> o	Contractor Name		signed			
Funding Sources	S	Site Acquisiti	on Not Included					
Original	<b>New Construct</b>	ion Funding	\$20,035,000					
Total	<b>New Construct</b>	ion Funding	\$20,035,000					
Γ	Deficiency Corre	ction Funding	\$0					
	L	.ocal Funding	\$0					
	Total	Project Cost	\$20,035,000					
Comments								
NA								

County Maricon	oa <b>District</b>	Saddle Mount	ain Unified District		<b>CTD</b> 070390				
Project 0703									
School Name Not	Assigned				CM At Risk:				
_	rade onfig Enroll	Squai ment Feet		Campus Capacity	Original Open Cost/Sq. Ft. FY				
New School	9-12 1,0	00 125,00	00 94	1,330	\$160.28 2015				
School Site	School Site								
Projected Construction Schedule									
Board Approval Plan Review			Begin Construction	Subst Complet					
Architect Name	Not Assigned	d C	Contractor Name		signed				
Funding Sources		Site Acquisi	tion Not Included						
Original	New Construct	ion Funding	\$20,035,000						
Total	New Construct	ion Funding	\$20,035,000						
D	eficiency Correc	tion Funding	\$0						
	L	ocal Funding <sub>.</sub>	\$0						
	Total F	Project Cost	\$20,035,000						
Comments NA									